

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Arkansas**

PJ's Total HOME Allocation Received: **\$210,303,150**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	80.92%	95.54%	51
% of Funds Disbursed	79.31%	89.4%	50
Leveraging Ratio for Rental Activities	5.68	4.38	12
% of Completed Rental Disbursements to All Rental Commitments**	98.25%	93.87%	17
% of Completed CHDO Disbursements to All CHDO Reservations**	75.9%	80.91%	39
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	78.51%	80.71%	39
% of 0-30% AMI Renters to All Renters**	48.74%	37.73%	16
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.68%	99.04%	34
<u>Overall Ranking:</u>			27 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$24,802	\$28,839	2,499 Units 22.4%
Homebuyer Unit	\$7,245	\$13,353	2,980 Units 26.7%
Homeowner-Rehab Unit	\$32,699	\$20,938	1,558 Units 14%
TBRA Unit	\$3,831	\$3,097	4,127 Units 37%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arkansas AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$138,298	\$75,472	\$33,409
State:*	\$121,406	\$70,410	\$31,187
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	59.6	60.5	41.9	79.6
Black/African American:	39.3	27.4	56.4	19.4
Asian:	0.1	0.5	0.0	0.3
American Indian/Alaska Native:	0.1	0.4	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.1	0.3
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.1	0.5	0.3	0.0
Asian/Pacific Islander:	0.1	0.5	0.1	0.0

ETHNICITY:

Hispanic	0.7	8.8	0.8	0.3
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	45.0	27.0	41.1	50.0
2 Persons:	21.5	25.5	30.9	22.2
3 Persons:	18.2	21.2	13.2	17.3
4 Persons:	10.4	14.8	8.3	6.9
5 Persons:	3.4	6.8	4.2	2.8
6 Persons:	1.3	2.9	1.2	0.8
7 Persons:	0.2	0.8	0.7	0.0
8 or more Persons:	0.0	0.3	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.1	32.0	18.2	36.5
Elderly:	31.2	3.1	57.9	16.1
Related/Single Parent:	35.5	31.7	8.9	35.5
Related/Two Parent:	6.0	23.4	12.3	3.3
Other:	2.6	5.7	2.3	8.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.8	0.1 [#]
HOME TBRA:	3.3	
Other:	31.3	
No Assistance:	36.6	

of Section 504 Compliant Units / Completed Units Since 2001 44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

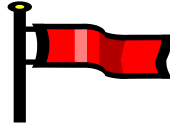
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arkansas State: AR

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 27

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	98.25	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	75.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	99.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	3.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arkansas

